

CERTIFICATE

2010

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

BELMONT TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund K.S.A.					
General	79-1962	4	13,300	12,223	3,583
Road	68-518c	5	92,713	75,147	22,028
Cemetery Outlay		6			
Special Machinery		5			
Totals		xxxxxx	106,013	87,369	
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,411,569				
		November 1st Valuation			

State Use Only
Received

Reviewed by _____ Assisted by: _____

Follow-up: Yes _____ No _____ Address: _____

Attest: Aug 15 2009

Shirley Luntford
County Clerk

Justin Clouse
Erin Wright Osborn
Dennis Hageman
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

ries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township
and employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed
with the IRS. \$ _____

BELMONT TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	94,416
2. Debt Service Levy in 2009	- \$	0
3. Tax Levy Excluding Debt Service	\$	94,416
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	5,263
5b. Personal Property 2008	- _____	17,935
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July 1, 2009	_____	3,391,905
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	3,391,905
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	94,416
13. Debt Service Levy in this 2010	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	94,416

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BELMONT TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	13,300	208	4	10	0
0		0	0	0	0
Road	90,664	1,414	28	61	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	103,964	1,622	32	71	0

County Treasurer's Motor Vehicle Estimate 1,622

County Treasurer's Recreational Vehicle Estimate 32

County Treasurer's 16/20M Vehicle Estimate 71

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01560

Recreational Vehicle Factor 0.00031

16/20M Vehicle Factor 0.00068

Slider Factor 0.00000

2010

BELMONT TOWNSHIP
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,606	856	856
Receipts:			
Ad Valorem Tax	7,752	13,147	xxxxxxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	256	147	208
Recreational Vehicle Tax	4	1	4
16/20 M Vehicle Tax	70	5	10
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,110	13,300	222
Resources Available:	9,716	14,156	1,078
Expenditures:			
Officers Pay	942	600	600
Salaries & Wages	350	1,480	1,480
Employee Benefits			
Supplies		3,220	3,217
Equipment			
Buildings Maintenance			
Insurance	432		
Publication	50		
Fire Oper. - Spivey City	4,500	4,500	4,500
Cemetery	2,586	3,500	3,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			3
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,860	13,300	13,300
Unencumbered Cash Balance Dec 31	856	856	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	11,000	13,300	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

BELMONT TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	17,209	20,494	14,233
Receipts:			
Ad Valorem Tax	75,579	81,269	XXXXXXXXXXXXXXXXXX
Delinquent Tax	201		
Motor Vehicle Tax	1,638	1,434	1,414
Recreational Vehicle Tax	32	12	28
16/20M Vehicle Tax	332	48	61
Slider			0
Special Highway/Gasoline Tax	1,892	1,640	1,830
Reimbursement	210		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	79,884	84,403	3,333
Resources Available:	97,093	104,897	17,566
Expenditures:			
Officers Pay	942	1,440	1,440
Salaries & Wages	7,566	10,000	10,000
Employee Benefits	1,143	2,200	2,200
Road Maintenance	9,082	28,624	28,624
Road Materials	20,499	13,400	23,400
Equipment	6,762	12,334	27,028
Insurance			
Fuel	7,939		
Transfer to Special Machinery	22,666	22,666	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			21
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	76,599	90,664	92,713
Unencumbered Cash Balance Dec 31	20,494	14,233	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	90,664	90,664	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	30,007
Transfers from:	
Road Fund	22,666
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,109
Other	
Resources Available:	53,782
Total Expenditures	
Unencumbered Cash Balance, Dec 31	53,782

BELMONT TOWNSHIP

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Cemetery Outlay	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	24,354	25,766	25,766
Receipts:			
Lot	100		
Interest on Idle Funds & CD's	1,312		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,412	0	0
Resources Available:	25,766	25,766	25,766
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	25,766	25,766	25,766
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

BELMONT TOWNSHIP

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	12,223	3.605	3
0			
Road	75,147	22.161	21
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	87,370	25.766	24

2009 Net Valuation (July 1 less NR Valuation) 3,390,941

Net Valuation Factor: 3,390.941

Neighborhood Revitalization Subj to Rebate 964

Neighborhood Revitalization factor 0.964

NOTICE OF BUDGET HEARING

2010

The governing body of
BELMONT TOWNSHIP
KINGMAN COUNTY

will meet on the 12 day of August ,2009, at 7:30 p.m., at Pete Clouse Residence, 4738 SW 90 St, Kingman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Pete Clouse Residence, 4738 SW 90 St., Kingman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	8,860	2.030	13,300	3.587	13,300	12,223	3.603
Road	76,599	19.791	90,664	22.171	92,713	75,147	22.155
Cemetery Outlay							
Special Machinery							
Totals	85,459	21.821	103,964	25.758	106,013	87,369	25.758
Less: Transfers	22,666		22,666		0		
Net Expenditure	62,793		81,298		106,013		
Total Tax Levied	83,281		94,416		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,816,703		3,665,502		3,391,905		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer